SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES (For Off-Budgetary Funds) As at the Quarter Ending December 31, 2024

Department
Agency/Entity
Operating Unit
Organization Code (UACS) : Department of Agriculture (DA)
: Philippine Center for Post-Harvest Development and Mechanization

: < not applicable >

Fund Cluster

: 06 - Business Related Funds (e.g. UACS Fund Cluster: 05-Internally Gen

Particulars		IIII-oo Jaisuu assamis ammista mannista makaman makaman makaman makaman mannan
UACS		-internally Generated
Approved		ed runds and 06-Business N
Adjustments	Approved Budget	siness Related Funds)
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3rd Ouarter	Utilizations	
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and Outstand		
2	Disburser	

1 Certified Correct:		Particular		
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	A THE CONTRACT OF THE PERSON NAMED AND ADDRESS OF THE PERSON N	UACS		
	3	Approved Budgeted Revenue		
Certified Correct:	reduce de reconstruite de des estables des despetes estables des des des des des des des des des d	Adjustments (Reductions, Modifications/ Augmentations)	Approved Budget	
	5=[(3+(-)4)]	Adjusted Budgeted Revenue		
Recommending Approval By:	S	1st Quarter Ending March 31		
	7	2nd Quarter Ending June 30	на стори применя применя применя применя применя подражения применя применя применя применя применя применя пр	
	8	3rd Quarter Ending September 30	Utilizations	
	9	4th Quarter Ending December 31	between garetts and a soft that temporal construct except countries and	
	10=(6+7+8+9)	Total	and commercial and co	
Approved By:	4	ist Quarter Ending March 31	And the state of t	
	12	2nd Quarter Ending June 30	ander, appete de freign, ayethorisago, spokadolis estas inglistados. Spokadolis estas indicional Spokadolis es Anteriorisago estas de forma estas como estas esta	
	13	3rd Quarter Ending September 30	Disbursements	
	4	4th Quarter Ending December 31		
	15=(11+12+13+14)	Total	Apilitat et senementen et appel i a hijbalitat et satt satt an apilitat satt apilitat et satt apilitat et satt	
e, edestarios de la composition de expediencia escalarios de escalarios de estados de es	16=(5-10)	Unutilized Budget		
	17	Unpaid (10-1s) Due and	Balances	
	10	Unpaid Obligations (10-15)=(17+18) e and Not Yet Due an	haddistractures activistics i sendadical inspection and compete	

MA. TERESA TONO
BUDGET OFFICER V
Date: January 25, 2025 05:05 PM

ACCOUNTAN (V Date: January 25, 2025 05:05 PM